

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MODE	CO	Total	MODE		CO	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if available)
COMPLETED PROCUREMENT ACTIVITIES																																
	Provision of Text Papers for Pupils Assignment	Horacio Dela Costa ES	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-01-2026	15-01-2026	16-01-2026	16-01-2026	19-01-2026	19-01-2026	GAA 2026	148,990.00	148,990.00	0.00	148,922.00	148,922.00	0.00	0	N/A	N/A	N/A	N/A	N/A	08-08-2026	
31040010000200	Safety Awareness Program	Horacio Dela Costa ES	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-08-2026	12-08-2026	15-08-2026	15-08-2026	23-08-2026	23-08-2026	GAA 2026	97,890.00	97,910.00	0.00	97,890.00	97,910.00	0.00	0	N/A	N/A	N/A	N/A	N/A	23-08-2026	
31040010000200	Conduct of Gender and Development Capacity Building	Horacio Dela Costa ES	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-05-2026	22-05-2026	22-05-2026	22-05-2026	25-05-2026	25-05-2026	GAA 2026	120,780.00	120,780.00	0.00	120,912.00	120,912.00	0.00	0	N/A	N/A	N/A	N/A	N/A	25-05-2026	
31040010000200	Project HEAP (Horacio's Enhancement and Appreciation Program)	Horacio Dela Costa ES	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-03-2026	02-03-2026	03-03-2026	03-03-2026	06-03-2026	06-03-2026	GAA 2026	120,132.00	120,132.00	0.00	119,000.00	120,000.00	0.00	0	N/A	N/A	N/A	N/A	N/A	06-03-2026	
31040010000200	Improvement and Beautification of the School Steps	Horacio Dela Costa ES	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-05-2026	07-05-2026	08-05-2026	08-05-2026	11-05-2026	11-05-2026	GAA 2026	140,836.64	140,836.64	0.00	140,762.50	140,762.50	0.00	0	N/A	N/A	N/A	N/A	N/A	11-05-2026	
31040010000200	Provision of Flag Pole	Horacio Dela Costa ES	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-05-2026	07-05-2026	08-05-2026	08-05-2026	11-05-2026	11-05-2026	GAA 2026	108,961.51	108,961.51	0.00	108,925.77	108,925.77	0.00	0	N/A	N/A	N/A	N/A	N/A	11-05-2026	
31040010000200	Electricity Expenses	Horacio Dela Costa ES	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA 2026	145,320.95	145,320.95	0.00	145,320.95	145,320.95	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	
31040010000200	Water Expenses	Horacio Dela Costa ES	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA 2026	186,900.91	186,900.91	0.00	186,900.91	186,900.91	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	
31040010000200	Internet and Telephone Expenses	Horacio Dela Costa ES	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA 2026	27,315.06	27,315.06	0.00	27,315.06	27,315.06	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	
31040010000200	Hiring of Utility Worker	Horacio Dela Costa ES	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA 2026	72,000.00	72,000.00	0.00	72,000.00	72,000.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	
31040010000200	Procurement of Office Supplies	Horacio Dela Costa ES	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-03-2026	02-03-2026	03-03-2026	03-03-2026	06-03-2026	06-03-2026	GAA 2026	21,500.00	21,500.00	0.00	20,770.00	20,770.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	Supplies to be procured was not available in PS-DBM on the time of procurement.
31040010000200	Procurement of Instructional Supplies	Horacio Dela Costa ES	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-04-2026	20-04-2026	21-04-2026	21-04-2026	23-04-2026	23-04-2026	GAA 2026	38,825.00	38,825.00	0.00	38,300.00	38,300.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	Supplies to be procured was not available in PS-DBM on the time of procurement.
31040010000200	Procurement of Janitorial Supplies	Horacio Dela Costa ES	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-03-2026	02-03-2026	03-03-2026	03-03-2026	06-03-2026	06-03-2026	GAA 2026	18,380.00	18,380.00	0.00	17,200.00	17,200.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	Supplies to be procured was not available in PS-DBM on the time of procurement.
Total Allocated Budget of Procurement Activities																			2,196,022.07	2,196,022.07	0.00											
Total Contract Price of Procurement Activities Conducted																						1,189,225.13	1,189,225.13	0.00								
Total Savings (Total Allocated Budget - Total Contract Price)																			1,006,796.94													

ONGOING PROCUREMENT ACTIVITIES																																
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0	0	N/A	N/A	N/A	N/A	N/A	N/A	
Total Allocated Budget of Ongoing Procurement Activities																			0.00	0.00	0.00	0.00	0.00	0.00								

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